

**Component wise budget provisions & Expenditures under Agriculture Support Service
Component of RWSRP 2008-09 (Rs. In lacs)**

Budget Head- 4700-80-800, (02)-RWSRP, 05-Trough Director Agriculture		Month-	Dec-08
S. No.	Sub-head/Activity	Provision	Expenditure
I	017-Works		
i	Chemical and Physical Analysis	3.00	0.81
ii	Support to District Based laboratories	10.00	3.98
	Sub-total	13.00	4.79
II	29 - Training		
i	WUA /Farmers Training	140.00	84.74
ii	Hiring of Consultancy	6.00	0.00
iii	Convergence of Line Departments	4.00	0.20
iv	On farm seed production	180.00	63.03
v	Field Demonstration of Improved Production Technologies		
a	Integrated Plant Nutrient Managaement		
b	On Farm Water Management Techniques	60.00	17.62
c	Integrated Pest Managaement		
d	Crop Diversification		
vi	Promotion of Sprinkler Systems	0.00	0.00
vii	Promotion of Drip Irrigation System	0.00	0.00
viii	Farm Machinery and Implements	7.50	0.67
ix	Delivery of Extension Services through NGOs.	5.70	3.32
x	Support to Agricultural Research	10.00	7.51
xi	Subject Matter Traininig	15.00	3.22
	Sub-total	428.20	180.30
III	05-Office Expenditure		
i	Support to District Extension Offices	8.00	0.00
ii	Office Maintenance and suplies	40.00	14.96
iii	Support to District base ATC laboratories	8.00	2.19
iv	Supervision and Administration (15% base cost)		
	Sub-total	56.00	17.15
IV	36 - Vehicle Hiring		
i	Support to DE Offices - vehicles hiring	15.00	2.99
	Total	512.20	205.24