

STATE RAJASTHSAN

**CSS- INTEGRATED SCHEME OF OILSEEDS, PULSES, OILPALM & MAIZE (ISOPOM)
PHYSICAL & FINANCIAL PROGRESS UP-TO SEPTEMBER, 09 YEAR 2009-10**

(Rs. In lacs)

S.No.	Components	unit	GOI:GOR	Physical		Financial	
				Target	Ach.	Prov.	Exp. Incurred
1	1.Seed Components						Total
a.	Purchase of Breeder seed .	qtls	75:25	2810	1486.57	115.50	0.00
b.	Production of Foundation seed	qtls	75:25	12600	21840	126.00	70.25
c.	Production of Certified seed	qtls	75:25	40530	156350	405.30	64.11
d.	Distribution of certified seed	qtls	75:25	83600	0	1003.20	0.00
	Total(1)					1650.00	134.36
2	Infrastructure Development		50:50			0.00	0.00
	Total(1+2)					1650.00	134.36
3	Transfer of Technology (TOT) Programmes						
a.	Block Dem : For demonstrating improved crop production technologies on farmers fields	ha	75:25	4340	1859	100.00	22.52
b.	Farmers Training :	nos.	75:25	360	44	32.40	4.37
c.	Officers Training :	nos.	75:25	17	2	2.72	0.10
d.	Publicity 100% :		100:0			2.00	2.00
	Total+B3					137.12	28.99
4	Plant Protection						
4(i)a	TOT Programmes Integrated Pest Management (IPM) : For demonstrating IPM technologies on farmers fields	No.	75:25	400	245	90.72	9.58
4ib	1. Groundnut:Trichoderma,	ha	75:25	1000	450	16.28	0.21
	(2) Soybean Trichoderma,:	ha	75:25	1000	390	4.28	2.71
	(3) Sunflower :	ha	75:25	0	0	0.00	0.00
	(4) Arhar :	ha	75:25	0	0	0.00	0.00
	(3) Maize Trichoderma,	ha	75:25	500	320	7.40	1.59
	Chrvsoperla Incl Mustard			1000	0	9.30	0.00
	(4) Mustard :			500	0	6.25	0.00
	(5) GramTrichoderma, -						
	Total (b)			4000	1160	43.51	4.51
	Total(a+b)				0	134.23	14.09
ii	Plant protection chemicals :	ha	75:25	134630	7328	269.25	24.43
iii	Plant protection Equipment:	nos.	75:25	6507	4018	41.91	27.76
iv	Weedicides :	ha	75:25	1000		4.00	0.00
v	Nuclear Polyhedrosis Virus (NPV)	ha	75:25	1000		2.50	0.00
	Total(4)					451.89	66.28
5	Other Components						
a.	Supply of Rhizobium culture/ Phosphate solublising Bacteria :	nos.	75:25	1100000	559138	44.00	24.28

b.	Distribution of Gypsum /Pyrites/ Liming/ Dolomite :	Lac ha.	75:25	1.90	116.54	430.00	98.28
6	Demo. Of thio-urea spray in mustard crop: (As new innovative hv. State Govt)	ha	75:25	0	0	0.00	0.00
c.	Pipes for carrying water from water source to the field :	KM	75:25	3000	3086	800.00	695.29
d.	Staff & contingencies :		75:25			177.00	97.64
	Total other Components (5)					1451.00	915.49
6	Other Components						0.00
a.	Training Of facilators	No.	75:25	211	0	10.00	0.00
b.	Seed treatment:	ha	75:25	25890		25.89	0.00
c.	Mico- nutrient demons.	ha	75:25	1200	0	6.00	0.00
d.	Supply of improved farm I) Mannual/Bullock Drawn Imple. ii) Power Drawn Implements	nos.	75:25	28000	25096 0	265.54	1.95 137.27
	Total (6)					307.43	139.22
	Grand total					4131.67	1284.34
	GOI Share					3099.23	963.76
	GOR Share					998.88	320.59