

STATE RAJASTHSAN
WORK PLAN, 2009-2010
PHYSICAL & FINANCIAL PROGRESS UP TO SEPTMBER 2009 YEAR 2009-10
Department :- Agriculture

S.No.	Name of Component/Sub Component	Unit	Physical		Financial	
			Target	Ach.	Provision	TOTAL
A	Natural Resources Management					
1	Reclamation of Alkali soil	ha	8000		280.00	71.42
B	AGRICULTURE					
2	Popularisation of Certified Seed					
a	Assistance on Purchase of Breeder seed to Seed Producing Agencies	Qtls	1950.8	0.66	12.30	
b	Assistance to Seed Producing Agencies for Production of Foundation Seed	Qtls	35500	20	71.00	
c	Assistance to Seed Producing Agencies for Production of certified Seed	Qtls	92800	700	185.60	
d	Cert. Seed distribution (up to 10 years old notified varieties)	Qtls	12500	7378	625.00	515.33
Total Popularisation of Certified seed - (2)					893.90	515.33
3	Integrated Pests Management					
a.	IPM on FFS pattern.	No.	540	136	91.80	1.43
b.	All PP Measures including Chemical Weed Control, Katra Control/Endemic, Root Grub (Seed/Soil treatment) and use of Bio Pesticides / Bio Agent	Ha	25000	845	50.00	2.36
c.	Operation of IPM and Pesticides Quality Control Laboratory including cost of samples		5		30.00	2.00
d.	Estt. Strengthening and operating of pesticide Residual Testing lab		1		10.00	0.40
3	Total Integrated Pests Management (3)				181.80	5.79
4	Integrated Nutrients Management					
	Soil health card	Lac nos	3.5		5.00	0.65
Total Integrated Nutrients Management (4)					5.00	0.65
5	Agriculture Mechanization					
a.	Assistance on Mechanization (Power Thresher, Power Tractor Drawn Implement, Bullock Drawn / Improved Implemented Self Propelled Machines and Special Power Drawn Equipment)	No.	12500	4705	125.00	166.33
	Manual Operated, AnimalOperated,					

	Distribution of PP Equipment (Hand and Power operated, Tractor Mounted Sprayer)	No.	2000	609	10.00	1.23
Total Agriculture Mechanization(5)					135.00	167.56
6	Crop Development Programme					
a	Crop Package Demos including Dry farming technology Rice,Bajra, Jowar/Wheat, Barley, green fodder crops and training at demonstration sites.	Acre	1500	2345	150.00	7.23
TOTAL 6					150.00	7.23
6	New initiatives					
a.	Strengthening & Operation cost of State bio fertiliser quality control and IPM labs				12.50	0.30
b.	Programme for 1 day / 2 day for farmers Training / Women Training	No.	19514	4432	106.96	38.93
c.	Strengthening of Krishi Seva Kendras,		4200		20.00	1.76
d	Adaptive Trial Centres				50.00	20.00
f	Support for monitoring and evaluation (Incentive to Farmer)				6.30	0.44
ll	M& E kits(Tape, Rope, Spring balance , Gunny Bag etc.)		400		8.00	
New Interventions 6					203.76	61.43
7	ADMINISTRATIVE COST				5.00	
G.Total (1+2+3+4+5+6+7)					1854.46	829.41
Central Share					1669.01	746.47
State Share					185.45	82.94