

## Work Plan 2010-11

Given the importance of the agriculture sector in the Indian economy in terms of its contribution to the GDP (18.5%), employment (58%) and the fact that it constitutes the backbone of the rural livelihood security system, the Union Government supplements and complements the efforts being made by the State Governments to promote agricultural production and productivity through technical and financial interventions. The Department of Agriculture & Cooperation formulates and implements National Policies and Programmes aimed at achieving rapid agricultural growth and development through optimum utilization of the country's land, water, soil and plant resources. The Macro Management of Agriculture (MMA) Scheme is one of the major centrally sponsored schemes formulated by the Department in this endeavour. 1.2 The Macro Management of Agriculture (MMA) Scheme was launched in 2000-01 by integrating 27 centrally sponsored schemes moving away from a programmatic to a macro management mode of assistance to the States in the form of Work Plans prepared by the States and implemented in a spirit of partnership with the States. The scheme was conceived to be a step to provide sufficient autonomy and initiative to State Governments to develop programmes and activities as per their felt needs and priorities. The scheme replaced the schematic rigid approach by a Work Plan based approach in an interactive mode to supplement/complement States' efforts in the agriculture sector. 1.3 The MMA scheme was a major step towards decentralization, allowing States the flexibility to choose suitable interventions from the various

components in addition to their own efforts towards growth of the agriculture sector. Later, with the launch of the National Horticulture Mission in 2005-06, 10 components relating to horticulture were excluded from the MMA scheme. Thus, the MMA scheme comprised the following 17 components, or sub-schemes, focusing on rice, wheat, coarse cereals, sugarcane, soil health, nutrient and pest management, farm mechanization and watershed development:

1. Integrated Cereal Development Programmes in Rice Based Cropping System Areas
2. Integrated Cereal Development Programmes in Wheat Based Cropping System Areas
3. Integrated Cereal Development Programmes in Coarse Cereals Based Cropping System Areas
4. Special Jute Development Programme
5. Sustainable Development of Sugarcane Based Cropping System
6. Balanced and Integrated Use of Fertilizer
7. Promotion of Agricultural Mechanization among Small Farmers
8. National Watershed Development Project for Rainfed Areas
9. Scheme for Foundation and Certified Seed Production of Vegetable Crops
10. Soil Conservation in Catchments of River Valley Projects and Flood Prone Rivers
11. Reclamation and Development of Alkali Soils
12. State Land Use Board
13. Assistance to Cooperatives of Weaker Section
14. Assistance to Women Cooperatives
15. Non-overdue Cover Scheme
16. Agriculture Credit Stabilization Fund
17. Special Scheme for SC/ST

## TOTAL OUTLAY PROPOSED FOR (2010-11)

The total amount of central assistance under various heads of the proposals is summarized below:-

S.No	DEPARTMENT / SCHEMES	Pattern of funding Grant : State Share	Central Share	State Share	Total proposed Amount (CSS+ STATE)
<b>A</b>	<b>NATURAL RESOURCE MANAGEMENT</b>				
1	NWDPRA	90:10	<b>1462.50</b>	<b>162.50</b>	<b>1625.00</b>
2	RVP & FPR	90:10	<b>2445.30</b>	<b>271.70</b>	<b>2717.00</b>
3	Reclamation & Development of Alkali Soils	90:10	195.30	21.70	<b>217.00</b>
<b>B</b>	<b>AGRICULTURAL SCHEMES</b>	90:10			
1	Popularization of Certified seed	90:10	1099.28	122.15	<b>1221.43</b>
2	IPM	90:10	127.62	14.18	<b>141.80</b>
3	Agri. Mechanization	90:10	130.50	14.50	<b>145.00</b>
4	Crop Development Programme	90:10	90.00	10.00	<b>100.00</b>
5.	<b>New interventions</b>				
a	Strengthening and operation of state bio-fertilizer quality control and IPM labs.	90:10	11.25	1.25	<b>12.50</b>
B	Adaptive Trial Centres	90:10	45.00	5.00	<b>50.00</b>
C	Programme oriented for one day / two day training for Women / Farmers	90:10	96.26	10.70	<b>106.96</b>
D	Strengthening of Krishi Seva Kendra	90:10	31.50	3.50	<b>35.00</b>
e	M&E Kits (Tape, Rope, Spring Balance, Gunny Bag etc.)	90:10	7.20	0.80	<b>8.00</b>
f	Incentive to Farmers	90:10	5.67	0.63	<b>6.30</b>
g	Monitoring and Evaluation	90:10	9.00	1.00	<b>10.00</b>
h	Administrative cost	90:10	4.50	0.50	<b>5.00</b>
	<b>Total Agriculture</b>		<b>1853.08</b>	<b>205.91</b>	<b>2058.99</b>
	<b>GRAND TOTAL</b>	<b>90:10</b>	<b>5760.88</b>	<b>640.11</b>	<b>6400.99</b>

Note: The pattern of assistance for different component is available on Govt. of India, Department of Agriculture and cooperation website [www.agricoop.nic.in](http://www.agricoop.nic.in)