

## State Plan

Under State Plan a sum of Rs. 30725.59 lac is provided during 2008-09. Out of which Rs. 13740.59 lacs are provided for Agriculture activities and Rs. 16985.00 lacs for activities to be taken by other departments. This amount includes Rs. 4000.00 lacs for Construction of Roads by RSAMB and Rs.10500.00 lacs for electricity purchase, Rs 400.00 lacs for drip irrigation and Rs. 2085.00 lacs for RMOL.

### **DETAILS OF THE AGRICULTURE ACTIVITIES :**

#### **A-REVENUE EXPENDITURE**

##### **I. SEED SECTOR:**

Seed is an important component in agriculture development. Provision of Rs. 215.00 lac has been kept for the year 2008-09. Sub-component wise detail is given below:

**BUFFER STOCK OF CERTIFIED SEED BY RSSC :-** A provision of Rs. 25.00 lac has been kept for 2008-09 to support RSSC .

**OPERATING COST FOR SEED TESTING LABORATORIES AND FARMS :-** An amount of Rs.20.00 lac has been kept for operational cost of farms & labs during year 2008-09.

**Establishment of Seed Processing Plants in Private Sector :-** Rs.70.00 lac is kept for promoting Involvement of Private Sector in seed multiplication, its processing and grading during the year 2008-09.

**Incentive for Seed Distribution in Non NFSM districts:** Rs. 100.00 lacs have been provided for incentive for Seed in non NFSM districts.

##### **III MANURES & FERTILISERS:**

An amount of Rs. 270.45 lac is provided under this sector for the year 2008-09. Sub component wise details are given below:

- a) Rs.20.45 lac is kept for for strengthening & operational cost for Quality Control Labs (Fertilizer & Soil testing labs)
- b) A sum of Rs.200.00 lac is kept for dissemination of village level POP during 2008-09 and soil fertility mapping for remaining blocks .
- c) Popularizing use of bio-fertilisers:- A sum of Rs. Rs. 40.00 lac has been kept for popularization of bio- fertilizers.

**IV ERADICATION OF PESTS & DISEASES IN ENDEMIC & NON ENDEMIC AREAS:** A sum of Rs.41.00 lac has been kept as a differential subsidy of 25% for for eradication of Pests / Diseases in Endemic/Non endemic areas by use of PP chemicals covered under Work Plan for 2008-09

**V. COMMERCIAL CROPS:-**

**STATE MATCHING SHARE FOR CENTRALLY SPONSORED SCHEMES**

**:-** For State's matching share towards centrally sponsored schemes, a provision of Rs.1437.00 lac has been kept for the year 2008-09. i.e. for ISOPOM Rs.1200.00 lac and for ICDP (Cotton) Rs.87.00 lac and for ATMA project, a provision of Rs.150.00 lac has been kept as State's matching share for the year 2008-09.

**VI. EXTENSION & TRAINING:-**

A total provision of Rs.1097.51 lac has been kept under this sector for the year 2008-09, Sub component wise details are given below:

- a) **TRAINING OF STAFF/ Visit:-** For the year 2008-09, a provision of Rs.58.00 lac has been kept for staff training
- b) **DEMONSTRATION ON ORAGANIC FARMING/ VERMICULTURE :-** An amount of Rs. 65.51 lac has been kept for the purpose during 2008-09.
- c) **AGRICULTURE INFORMATION:-** A sum of Rs. 230.00 has been kept towards advertisement, documentation and Publicity of Agriculture Information & Agriculture Technology through Exhibitions, AIR sponsored programmes, information dissemination through News Papers, CDs of Agriculture films, pamphlets, small booklets of agriculture technology, printed material of agriculture technology, AV Aids, Calendars and Video Films of Latest technology
- e) **COMPUTERIZATION AND RELATED COMMUNICATION EXP:-**A sum of Rs. 10.00 lac has been kept for above is kept during 2008-09 including operational cost of equipments.
- f) **AGRICULTURE EXTENSION SERVICES:-** A provision of Rs. 734.00 lac for annual Plan 2008-09 has been kept for various on going following field extension activities:

**ADOPTION OF VILLAGE:** A provision of Rs.10.00 is kept for adoption of village programme during the year 2008-09.

**INCENTIVE TO GIRLS:-** A sum of Rs 130.00 lac has been kept for the year 2008-09 for Incentive to girls taking agriculture subject. Rs

3000 at Sr. Secondary level, Rs 5000 at graduation level and Rs. 10000 at Ph.D. level will be given.

**RENT FOR KISAN SEWA KENDRA :-** A sum of Rs. 32.00 lac to provide nominal rent @ Rs. 150/- per month per KSK till all the KSK buildings are constructed has been kept for the year 2008-09.

**INTER & INTRA STATE EXPOSURE VISIT OF FARMERS:-** The gap between technology evolved and adopted is widening day by day. Direct intervention between farmers & research scientist, is however limited in existing system. The village level extension workers whose function is to work as an intermediary between the farmer and research scientists provide the cutting edge between the farmers and research extension linkage. It is proposed to introduce and institutionalize system of providing direct interface between farmers and scientists on problems and constraints faced in agriculture and communicating relevant technological advances to the farming community. The regular system of farmer scientist interaction provides a forum on the spot identification of problems & therefore for suggesting remedial measures the farmers of particular region will be sent to specific locations where any technology is popular among the farmers and also at the zonal agriculture research station. During their visits they will be trained intensively through interaction session and field visit to demonstration site. For Inter & Intra a sum of Rs. 165.00 lac has been kept during 2008-09.

**COMMUNICATION & MOBILITY OF FIELD STAFF :-** For effective implementation of agriculture development activities and to facilitate better mobility of field functionaries for effective monitoring, a provision of Rs. 75.00 lac has been kept for the year 2008-09.

**WOMEN EMPOWERMENT:-** A sum of Rs. 22.00 lac has been kept for this programme during 2008-09. Women Trainings to disseminate Agriculture technology will be organized under this programme

**ORGANIZATION OF CAMPS (KRISHI YOJANAI APKE DWAR):-**For better delivery of extension services and for providing incentives under various schemes to farmers in quick way and to ensure transparency in delivery of services, the Department of Agriculture is implementing "**Krishi Yojanai Apke Dwar**" from 2005-06. This activity has now been institutionalized. For the year 2008-09, such camps at Gram Panchayat level will be organized in rabi season and some special orientation and review camps will also be organized at Division and State level. For this, a sum of Rs. 150.00 lac has been kept for the year 2008-09.

**Kisan Mahotsav - Kharif Abhiyan :-** A provision of Rs.150.00 is kept for the year 2008-09 for Kisan Mahotsav- Kharif Abhiyan. The campaign is organized in Kharif season for better delivery of extension services and for providing incentives under various schemes to farmers in quick way and to ensure transparency in delivery of services besides creating awareness among farmers for water conservation and efficient use of water.

#### **VII CROP & WEATHER INSURANCE:-**

State Government is implementing the Crop Insurance under NAIS since Kharif, 2003 in the State. A provision of Rs. 3220.00 lac is proposed for the year 2008-09.

#### **VIII DISTRIBUTION OF AGRICULTURE IMPLEMENT / PP EQUIPMENTS:-**

For providing support to farmers for popularization of improved & energy efficient farm machinery & Plant protection equipments , a sum of Rs. 52.50 lac is proposed as "differential subsidy of 25%" for the year 2008-09.

**IX OTHER EXPENDITURE-** A provision of Rs. 723.00 lac is proposed for the year 2008-09. Sub component wise details are given below:

- a. **SUBSIDY ON SPRINKLERS/DIGGI/ DRIP /RAIN GUN / PIPE LINE,:** Due to cap on subsidy to farmers, 25% subsidy on water saving devices is being provided to all farmers Under the Work Plan. 50% subsidy was provided before this cap to all farmers. The programme has been affected adversely due to this cap on subsidy under Work Plan. A sum of Rs 150.00 lac has been kept for 2008-09.
- b. **LAND STOCK IMPROVEMENT- RECLAMATION OF SALINE AND ALKALI SOIL:-** At present, 25% subsidy is being provided to all farmers for reclamation of saline and alkali soils under Work Plan. The programme has been affected adversely due to cap on subsidy (25%) under Work Plan which was 50% earlier. For Gypsum distribution, to meet the deferential subsidy of 25% a sum of Rs 115.00 lac for 2008-09.
- c. **INNOVATIVE PROGRAMME. :-** Rs 458.00 lac for 2008-09, is kept for Innovative programme and contractual research to meet the requirement of research and extension for specific farming situation, Core budget to permit taking up of any new schemes or programmes which are not covered under any of the on going

schemes. Out of Rs. 458.00 lac , Rs.100.00 Lac is proposed for innovative programmes, contractual services, bio-techniques etc. , Rs. 12.00 Lac is kept for enhance seed production, infrastructure development , Hi-tech. demonstration on Govt Farms, Rs. 6.00 lacs for R&D support for tissue culture, Rs. 30.00 Lac for development of organic farming package of practices and support to farmers for promoting adoption of organic farming as well as support to certifying agency and Rs 310.00 lacs for minikit distribution under Kisan Mahotsava.

**X CROP COMPENSATION FUND:** For this purpose, a sum of Rs. 6000.00 lac has been kept for annual plan 2008-09 for payment of GOR share in claims under NAIS.

**XI MISSION ON LIVELIHOOD:** A sum of Rs. 2085.00 lac has been kept during 2008-09 under Misson on livelihood. The funds will be utilized by labour Department / Rajasthan Mission on Livelihood (RMOL)

**XII. DRIP IRRIGATION:** A sum of Rs. 400.00 lac has been kept during 2008-09 for Drip irrigation. The funds will be utilized by Horticulture Department.

**XIII. ELECTRICITY PURCHASE FOR FARMERS:** A sum of Rs. 10500.00 lac has been kept during 2008-09 for electricity purchase. The funds will be utilized by Power companies.

**B. CAPITAL EXPENDITURE-** Total provision of Rs. 584.00 lac for 2008-09 has been kept under this sector. Sub component wise details are given below:

a) **CIVIL WOKS THROUGH DEPARTMENT / RSAMB:** During the year 2008-09, A provision of Rs. 259.00 lac has been kept for various civil works i.e. construction of AAO office cum residence , General repairs and maintenance of AAO/Agri. Supervisor residence quarters. These civil works are to be undertaken through Department / RSAMB.

b) **STRENGTHENING OF QUALITY CONTROL (FERT TESTING LAB) ,SOIL TESTING LABS & PESTICIDE/PESTICIDE RESIDUE LAB:** A provision of Rs. 25.00 lac has been kept during 2008-09 for necessary Building, instrument / equipments & accessories.

**D. MATCHING SHARE FOR WORK PLAN :-** GOI indication for “Macro Management of Agriculture” Work Plan has been received, a sum of Rs 400.00 lac is proposed as State Matching Share for Centrally

Sponsored scheme “Macro Management of Agriculture” Work Plan during 2008-09.

- E. CONSTRUCTION OF ROADS BY RSAMB** : A sum of Rs. 4000.00 lac has been kept during 2008-09 for for construction of roads. The funds will be utilized by RSAMB.