

Annual plan 2008-09			
Provision & Expenditure up to March, 2009			
STATE PLAN			
		"Rs. In lacs"	
	RE	Exp up to	% of exp
Name of the Scheme			
Crop Husbandry.			
A.REVENUE EXPENDITURE :			
I Direction & Administration.			
a.Office Exp. / Consultancy / Studies	0.01	0.00	0.00
b.Rajya kisan Ayog.	0.06	0.00	0.00
Total I	0.07	0.00	0.00
II Seeds :-		0.00	
a..Buffer stock of certified seed by RSSC	11.50	11.46	99.65
b..Establishment of seed processing plant in private sector	20.00	0.00	0.00
c.. Incentive for certified seed distribution in non NFSM districts	0.00	0.00	
d.. Strengthening/ operational of GOT farms , Hybridity test farm and DNA finger printing lab and seed testing labs	10.50	10.01	95.33
Total II	42.00	21.47	51.12
III Manures and fertilizer :-		0.00	
a.Strengthening/operational cost of Quality Control lab (Fertilizer . Lab) and Soil testing lab Testing	32.45	31.27	96.36
b. Soil Fertility mapping	100.00	117.18	117.18
c. Popularising use of bio of Bio fertiliser/bio agent	2.00	1.55	77.50
Total III	134.45	150.00	111.57
IV Plant Protection :-		0.00	
Eradication of pest and diseases in non endemic area as differential subsidy	38.00	19.85	52.24
Total IV	38.00	19.85	52.24
V Commercial crops :-		0.00	
State Matching Share		0.00	
a. Isopom	1800.00	1095.92	60.88
b.Intensive cotton development Prog.	44.90	36.63	81.58
C. ATMA	121.60	119.98	98.67
Total V	1966.50	1252.53	63.69
VI Extension and training :-		0.00	
a. Staff Training & visit	65.00	63.50	97.69

b.Demonstration of Organic farming & vermiculture	15.50	13.44	86.71
c. Incentative to cultivators for organic farming	0.00	0.00	
d.Agri. Technology dissemination through mass media& printing of FFL.	188.00	192.88	102.60
e. Computerization and related communacation exp.	10.00	9.15	91.50
f. . Agri. Ext. Services. :-		0.00	
Adoption of Village	10.00	0.00	0.00
Incentive to girls	168.00	0.00	0.00
Rent for KSK	32.00	0.00	0.00
Inter / Intra State Exposure visit of Farmers	161.00	665.58	413.40
Communication & Mobility of field staff	75.00	0.00	0.00
Women Empowarment	21.50	0.00	0.00
Organisation of Camps (Krishi Yojana Apke Dwar)	125.00	0.00	0.00
Kishan Mahotsav	125.50	0.00	0.00
Total Agri Ext. Services (f)	718.00	665.58	92.70
Total VI.	996.50	944.55	94.79
VI Crop & Weather Insurance /Compensation	0.00	0.00	#DIV/0!
a.Premium subsidy and Adm. ChargesIncentive for crop cutting / weather	740.00	662.30	89.50
b. Crop Compensation	8328.50	8953.69	107.51
Total VII	9068.50	9615.99	106.04
VIII Agri. Engineering		0.00	
a.Distribution of PP equip.	40.00	27.97	69.93
Total VIII	40.00	27.97	69.93
IX Other Expenditure:-		0.00	
i Water Management :-		0.00	
Differential Subsidy of / Rain Gun./ Pipe line	105.00	124.53	118.60
Total (i)	105.00	124.53	118.60
ii Land stock improvement : Reclamation of saline and alkaline soils	68.00	59.30	87.21
iii Innovative Programme		0.00	
Innovative Prog.	50.00	13.43	26.86
En hanced seed production infrastructure development,Hightech farming & Demonstration. On Govt farms.	11.85	11.23	94.77
Minikit distribution	360.00	384.50	106.81
Dev. of Organic farming package & support to farmers for promoting adoption of Organic farmin	29.13	29.13	100.00

R. & D. support for tissue culture	6.00	0.00	0.00
Tota (iii)	456.98	438.29	95.91
Total I X	629.98	622.12	98.75
Token Provision		0.00	
TOTAL (A)	12916.00	12654.48	97.98
B.Civil works		0.00	
a. Civil work Through Deptt. / RSAMB	259.00	249.99	96.52
b. Lab establishment (Pesticide testing labLab)	10.00	15.00	150.00
c. Strengthening of Quality Control lab (fertilizer testing lab) And Soil Testing Labs	15.00	8.82	58.80
	284.00	273.81	96.41
Total (A+B)	13200.00	12928.29	97.94
Total crop husbandry.		0.00	
Work Plan (State Matching Share)	260.00	226.03	86.93
Total	13460.00	13154.32	97.73
Rastriya Krishi Vikas Yojna:			
Departments			
a. Agrculture deptt.	2775.00	2412.98	86.95