

STATE RAJASTHSAN						
WORK PLAN, 2008-2009						
PHYSICAL & FINANCIAL PROGRESS UP TO March, 2009 YEAR 2008-09						
Department :- Agriculture				(Rs. In lacs)		
S.No.	Name of Component/Sub Component	Unit	PHYSICAL		FINANCIAL	
			Target	Ach.	Total Approv	Exp.
A	Natural Resources Management					
1	Reclamation of Alkali soil	ha	5000	7163	50.00	52.37
B	AGRICULTURE					
2	Popularisation of Certified Seed					
a	Assistance on Purchase of Breeder seed to Seed Producing Agencies	Qtls	1957	944	9.40	13.39
b	Assistance to Seed Producing Agencies for Production of Foundation Seed	Qtls	37725	15485	75.45	20.92
c	Assistance to Seed Producing Agencies for Production of certified Seed	Qtls	125000	69550	250.00	96.13
d	Cert. Seed distribution (up to 10 years old notified varieties)	Qtls		130000	615.65	505.32
	Total Popularisation of Certified seed - (2)				950.50	635.76
3	Integrated Pests Management					
a.	IPM on FFS pattern.	No.	250	220	42.50	22.00
b.	All PP Measures including Chemical Weed Control, Katra Control/Endemic, Root Grub (Seed/Soil treatment) and use of Bio Pesticides / Bio Agent	Ha	25000	67860	50.00	71.61
c.	Operation of IPM and Pesticides Quality Control Laboratory including cost of samples				50.00	32.42
	Total Integrated Pests Management (3)				142.50	126.03
4	Integrated Nutrients Management					
a.	Strengthening & Operation cost of existing Soil Testing Laboratories &,NPK/micro nutrients Laboratories/Glassware/ Chemicals .		33		35.00	30.00
b.	Strengthening & Operating cost of existing Fertiliser Quality Control Laboratories,/Glassware/ Chemicals		4		30.39	25.00
c.	Soil health card	Lac nos	3.5	3.00	5.00	3.24
	Total Integrated Nutrients Management (4)				70.39	58.24
5	Agriculture Mechanization					
a.	Assistance on Mechanization (Power Thresher, Power Tractor Drawn Implement, Bullock Drawn / Improved Implemented Self Propelled Machines and Special Power Drawn Equipment)	No.	6250	14300	125.00	336.44
	Distribution of PP Equipment (Hand and Power operated, Tractor Mounted Sprayer)	No.	10500	11771	52.50	32.36
c.	To increase irrigation efficiency by the use of piped water conveyance	KM	1000.00	2357	200.00	260.43
d.	Assistance on water Saving Systems i.e. Diggi cum Sprinklers,Farm irrigation Storage Tanks	No	400	401	240.00	150.57
	Total Agriculture Mechanization(5)				617.50	779.80

6	Crop Development Programme					
a	Crop Package Demos including Dry farming technology Rice,Bajra, Jowar/Wheat, Barley, green fodder crops and training at demonstration sites.	Acre	10000	13756	100.00	227.39
	TOTAL 6				100.00	227.39
7	Intensified Field Extension & Training Programme					
a	Programme for 1 day / 2 day for farmers Training / Women Training	No.	19514	15691	107.00	80.58
b	Strengthening of Krishi Seva Kendras,				20.00	8.23
c	Capacity building/Staff Training				3.00	1.14
	Total (7)				130.00	89.95
8	New Interventions					
a.	Programme Libraries/Magazine*including publication of farmers friendly literatures, calendars, posters and other advertisement in papers.				100.00	117.36
b.	Training of Facilitator				10.00	
c	Multimedia and video pedagogy based capacity of building .				150.00	125.17
d	Adaptive Trial Centres				30.00	33.30
e	Establishment, Strengthening and operating of pesticides residue labs.				10.00	6.93
f	Support for monitoring and evaluation (Incentive to Farmer)				10.00	5.32
ll	M& E kits(Tape, Rope, Spring balance , Gunny Bag etc.)				5.00	2.74
	Total (8)				315.00	290.82
9	Concurrent evaluation				15.00	
	G.Total (1+2+3+4+5+6+7+8)				2390.89	2260.36
	Central Share				2151.80	2034.33
	State Share				239.09	226.03