

Financial provision and expenditure under ASS Component of RWSRP during 2007-08

S. No.	Sub-head/Activity	Provision	Expenditure
I	017-Works	(Rs. in Lacs)	
i	Chemical and Physical Analysis	7.50	1.68
ii	Support to District Based laboratories	20.00	20.99
	Sub-total	27.50	22.67
II	29 - Training		
i	WUA /Farmers Training	160.00	191.39
ii	Hiring of Consultancy	5.61	5.62
iii	Convergence of Line Departments	3.00	1.05
iv	On farm seed production	550.00	508.48
v	Field Demonstration of Improved Production Technologies		
a	Integrated Plant Nutrient Management	65.00	47.41
b	On Farm Water Management Techniques		
c	Integrated Pest Management		
d	Crop Diversification		
vi	Promotion of Sprinkler Systems	0.00	0.00
vii	Promotion of Drip Irrigation System	0.00	0.00
viii	Farm Machinery and Implements	10.00	7.67
ix	Delivery of Extension Services through NGOs	7.00	9.35
x	Support to Agricultural Research	32.00	33.69
xi	Subject Matter Training	20.00	7.24
	Sub-total	852.61	811.90
III	05-Office Expenditure		
i	Support to District Extension Offices	0.00	0.00
ii	Office Maintenance and supplies	45.00	40.50
iii	Support to District base ATC laboratories	10.00	15.23
iv	Supervision and Administration (15% base cost)	0.00	0.00
	Sub-total	55.00	55.73
IV	36 - Vehicle Hiring		
i	Support to DE Offices - vehicles hiring	15.00	14.80
	Total	950.11	905.10