

CSS- INTEGRATED SCHEME OF OILSEEDS, PULSES, OILPALM & MAIZE (ISOPOM)
Physical FINANCIAL PROGRESS UP-TO March 2009 YEAR 2008-09

(Rs. in lacs)

S.No.	Components	unit	GOI: GOR	Physical		Financial	
				Target	Ach.	Provision	Exp incurred
1	1.Seed Components						Total
	Purchase of Breeder seed .	qtls	75:25	4605	211.90	127.00	10.60
	Production of Foundation seed	qtls	75:25	42600	18911	426.00	105.15
	Production of Certified seed	qtls	75:25	158500	131889	1585.00	1038.60
	Distribution of certified seed	qtls	75:25	171000	110899	2052.00	938.78
	Total Seed Components					4190.00	2093.13
	2.Infrastructure Development 50%		50:50			144.00	0.00
	Distribution of Minikits (Varietal Diversification)	NO	100:0	0	0	0.00	
	Total sees Component (1+2)					4334.00	2093.13
2	Transfer of Technology (TOT) Programmes						
	Block Dem : For demonstrating improved crop production technologies on farmers fields	ha	75:25	7029	19015	165.14	157.96
	Farmers Training :	nos.	75:25	924	575	138.70	138.76
	Officers Training :	nos.	75:25	25	19	4.00	1.76
	Publicity 100% :		100:0			2.00	0.00
	Total TOT (2)					309.84	298.48
3	Plant Protection						
i	TOT Programmes Integrated Pest Management (IPM) :						
a.	IPM - FFS	No.	75:25	685	988	155.36	85.11
b.	Bio - intensive use on different Crops						
	1. Groundnut:Trichoderma,	ha	75:25	1100	840	17.90	9.47
	2. Soybean Trichoderma,:	ha	75:25	1340	630	5.73	2.38
	3. Sunflower :	ha	75:25	0	0	0.00	0.00
	4. Arhar :	ha	75:25	0	0	0.00	0.00
	5. Maize Trichoderma, Chrysoperla Incl Mustard	ha	75:25	2240	1260	20.80	11.96
	6. Mustard :			1970	1080	18.32	7.19
	7. GramTrichoderma, -			1000	550	74.75	3.35
	Total (b)			7650	0	137.50	34.35
	Total(a+b)				0	292.86	119.46
ii	Plant protection chemicals :	ha	75:25	200000	152275	400.00	221.19
iii	Plant protection Equipment:	nos.	75:25	17000	25567	85.00	112.84
iv	Weedicides :	ha	75:25	1050	6455	4.20	1.44
v	Nuclear Polyhedrosis Virus (NPV) :	ha	75:25	1650	50	4.13	0.20

	Total Plant Protection (3)					786.19	455.13
4	Other Components						
i	Supply of Rhizobium culture/ Phosphate solubilising Bacteria :	nos.	75:25	1990000	1639878	70.00	54.73
ii	Distribution of Gypsum /Pyrites/ Liming/ Dolomite :	Lac ha.	75:25	4.00	2.28	908.15	483.87
iii	Demo. Of thio-urea spray in mustard crop: (As new innovative by State Govt.)	ha	75:25	0	0	0.00	
iv	Pipes for carrying water from water source to the field :	KM	75:25	3000	3345	1200.00	453.75
v	Staff & contingencies :		75:25			150.96	206.44
	Total other Components (4)					2329.11	1198.79
5	Innovative						0.00
i	Training cum Farmer's field School	No.	75:25	1403	2577	56.14	52.17
ii	Seed treatment:	ha	75:25	171000		171.00	12.50
iii	Mico- nutrient demons.	ha	75:25	1317	2918	6.55	5.16
iv	Supply of improved farm implements						0.00
	a) Mannual/Bullock Drawn Imple.	nos.	75:25	25365	39652	200.00	268.32
	b) Power Drawn Implements						
	Total Innovative (5)					433.69	338.15
	Grand total					8192.83	4383.68
	GOI Share					6109.12	3287.76
	GOR Share					2083.71	1095.92