

**FORMAT FOR SUBMISSION OF MONTHLY PROGRESS REPORT (MPR) ON THE
IMPLEMENTATION OF EXTENSION REFORMS SCHEME Month ending March 2008**

1. Name of State – RAJASTHAN

2. Number of ATMA Districts 32

3. Meetings of IDWG

S.No.	Date of meeting	Important Decisions taken
3.1	11/12/2007	

4. Programme / Activities (Cumulative progress up to the month ending under report)

(Amount in Lakh Rupees)

S.No.	Activities	Physical		Financial	
		T	A	AA	E
(1)	(2)	(3)	(4)	(5)	(6)

A. STATE LEVEL

A1	Monitoring & Evaluation Supporting State M & E Unit - Providing computer infrastructure - Six monthly review workshops and RE interfaces - Third party Monitoring & Evaluation - Expenses for IDWG	- 4 1 1	- 2 - -	0.80 2.00 10.00 2.00	0.20 0.28 - -
A2	Training No. of Participants trained - Male - Female - No. of man days	900 630 270 9000	265 265 - 1325	66.75	6.91
A3	Exposure visit No. of Exposure visit No. of Participants - Male - Female - No. of man days	 20 900 270 9000	 1 - -	22.25	0.01
A4	State level exhibitions / kisan melas/ fruit/vegetables shows etc. Number of events No. of Visitors - Male - Female	1 1500 1050 450	1 35021 23166 11855	5.00	4.15
A5	Krishi Expo & Regional Fairs • Krishi Expo organized by DAC • No. of Participants - Male - Female	1 - - -	- - - -	1.50	-
A6	Award for best performing district ATMA (numbers)	1	1	1.00	1.00
A.7	Farmer Awards (numbers) • State level • District level	2 44	- -	1.00 11.00	- -

A.8	Upgrading and restructuring of SAMETI Recurring i) Operational expenses : Number of courses organized - Number of participants - Number of man days* Number of courses coordinated - Number of participants - Number of man days* ii) Number of Success Stories documented iii) Vehicle hiring Non – Recurring - Equipment - One time grant for building Maintenance/furnishing of training halls				
				24.92	9.21
			4		
			164		
			608		
			1		
			60		
			300		
		-	-	3.00	-
		-	-	3.00	1.49
B.	DISTRICT LEVEL				

I. Farmer oriented activities

B 1	Developing SREPs (Numbers)	21	21	40.00	18.64
B 2	Training of farmers a) <u>Inter State</u> • No. of Trainings • No. of Participants - Male - Female No. of man days* b) <u>With in State</u> • No. of Trainings • No. of Participants - Male - Female No. of man days* c) <u>With in District</u> • No. of Trainings • No. of Participants - Male - Female No. of man days*				
		15	27	44.50	15.24
		450	920		
		312	773		
		133	147		
		4450	2486		
		60	32	66.75	18.95
		1800	1018		
		1260	931		
		540	87		
		8900	3315		
		2225	1462	605.52	269.72
		66750	70497		
		46725	46734		
		20025	23763		
		151380	114259		
B 3	Organizing demonstrations No. of Demonstrations Agriculture Allied Sectors Total No. of Participants Farmer to farmer Technology				
		13483	15848	539.32	304.48
		2468	2241	98.72	49.35
		15951	18089		

	Dissemination at Demonstration plot No. of CIGs No. of individual farmers - No. of Male farmers - No. of Female farmers	1710000 - 186770 134411 52359	186770 - 186770 134411 52359	89.00	16.93
B. 4	Exposure Visit (EV): a) Inter-state No. of EV No. of Participants - Male - Female No. of man days*	18 900 630 270 4450	11 539 487 52 2057	26.70	9.99
	b) Within State No. of EV No. of Participants - Male - Female No. of man days* c) Within district No. of EV No. of Participants - Male - Female No. of man days*	13 563 395 168 2815 89 4550 3185 1365 9100	33 1213 1149 64 2182 111 5301 4502 799 6976	8.44	4.52 22.82 10.98
B 5	Mobilization of farmer groups a) Capacity building, skill development and support services No. of Groups formed Total No. of members b) Seed money / revolving fund	1100 275	69 747 7009 9	55.00	13.24 0.90
B 6	Rewards and incentives – - Best organized group representing Different enterprises (5 groups)	55	-	11.00	0.60
B.7	Farmer Awards (Numbers) - Block level	225	18	22.50	1.70

II. Farm Information dissemination

B 8	District level exhibition, kisan melas, Fruits/vegetable shows. No. of events Total No. of visitors - Male - Female	44 4400 2080 1320	25 16360 12857 3503	23.00	14.64
B 9	Number of leaflets made and distributed Number of advertisements made		50000	35.60	20.35
B 10	Number of technology packages developed	110	8	22.00	3.04

III. Agricultural Technology Refinement, Validation and Adoption

B 11	Farmer Scientist Interaction at district level No. of interaction No. of farmers participated - Male - Female	44 1100 770 330	26 862 725 137	8.80	4.62
B 12	Organization of field days and kisan gosthies No. of FD / KG No. of Farmers participated - Male - Female	356 7120 4984 2136	155 11524 8775 2749	26.70	15.16
B 13	Assessment, refinement, validation and adoption of frontline technologies and other short terms researchable issues through KVKs and other local research centres No. of KVK involved No. of issues / trials allocated		-	22.00	7.45
B 14	Establishment of ATMA like institutions Recurring TA / DA Operational expenses at district level • Operational expenses at block level • Hiring of vehicles Non – Recurring • Equipment • Civil Works and Re-furnishing of ATMA office			148.00 57.20 36.50 84.00 32.00	34.61 15.50 8.57 51.13 15.65
B 15	Establishment of block level FIACs (Numbers)	21	21	26.00	13.77
B 16	Farm School	237	96	29.50	9.97

C. INNOVATIVE ACTIVITIES – STATE LEVEL

C 1	Implementation of Extension Activities through Agri-Entrepreneurs trained under Agri-Clinic scheme • No. of Agri –Entrepreneurs involved			22.50	0.00
C.2	P.G. Diploma in AEM - Number of Candidates sponsored			16.70	-

D. INNOVATIVE ACTIVITIES – DISTRICT LEVEL

D 1	Support for district level Training Institutions- It may include both “Operational Expenses” and Non- Recurring Expenditure – Progress			27.50	7.26
-----	--	--	--	-------	------

D.2	Setting up CRS - No. of applications received - Current status			13.50	-
-----	--	--	--	-------	---

E. OTHER INNOVATIVE ACTIVITIES

E.1	Innovative activities – State component			6.25	
E.2	Innovative activities – District component			22.25	3.23
	Total (A.1 to E.2)			2476.82	983.45

5 Financial Summary

F. FINANCIAL SUMMARY			
S.No.	Activities	Financial	
		AA	E
(1)	(2)	(5)	(6)
F. 1	Unspent opening balance as on 1/04/2007	150.32	
F. 2	Funds received from DAC	1152.97	
F. 3	Release of State's Matching Share	72.00	
F. 4	Total Expenditure		983.45
F. 5	Unspent closing balance as on 31/03/2008	391.84	