

District-wise financial progress of NFSM Pulses for the year 2008-09 (April to March. 09).

State - Rajasthan

(Rs. In Lacs)

5	Districts	Purchase Of Breeder Seed		Production of Found. & Cert. Seed		Cert. Seed Distr.		Gypsum		Micro Nutrient		IPM		Knap Sack sprayer		Seed cum Fert. Drill		Rotavator		Multi crop Power Thresher		State level training for trainers		Miscell. Exp. (Const)		Miscell. Exp. (T.A.)		Miscell. Exp./Conting.		Total	
		Tgt.	Ach.	Tgt.	Ach.	Tgt.	Ach.	Tgt.	Ach.	Tgt.	Ach.	Tgt.	Ach.	Tgt.	Ach.	Tgt.	Ach.	Tgt.	Ach.	Tgt.	Ach.	Tgt.	Ach.	Tgt.	Ach.	Tgt.	Ach.	Tgt.	Ach.	Tgt.	Ach.
1	Ajmer	2.03	0	2.30	0.713	26.40	13.814	2.40	0.70	1.20	0.00	7.05	3.04		0.56	1.50		1.50		3.0		0	0.00	1.80	0.00	1.92	1.57	0.75	0.00	51.85	20.40
2	Barmer	1.65	0.44	0.90	0	3.82	3.8172	1.50	1.77	0.60	0.59	5.25			0.98	3.00	1.42	0.00		3.0	3.00	0	0.00	1.80	0.00	1.92	0.54	0.75	0.43	24.19	13.00
3	Bikaner	6.12	0	4.05	0	27.95	41.46192	1.80	0.23	3.90	7.52	7.05				11.25	8.98	0.00		3.0		0	0.00	1.80	0.00	1.92	0.71	0.75	0.93	69.60	59.82
4	Chittorgarh	2.19	0.68	2.40	0	11.10	12.59	2.40	0.99	1.50	0.81	6.15	0.76		3.05	15.00	45.00	1.50	0.9	4.5	4.35	0	0.00	1.80	0.75	1.92	1.25	0.75	0.05	51.22	71.18
5	Churu	2.07	0	0.95	0	5.91	8.61	2.40	0.50	3.60	3.00	7.05	15.00			3.75		0.00		3.0		0	0.00	1.80	0.62	1.92	1.46	0.75	0.32	33.20	29.51
6	Dausa	0.41	0.0408	0.40	0.126	8.78	8.32	1.50	0.50	2.70	2.08	7.05	0.00		0.32	7.50	7.44	0.60		3.0		0	0.00	1.80	1.27	1.92	1.36	0.75	0.13	36.41	21.59
7	Gangangr	9.10	3.09	2.65	2.01	28.27	29.22	7.20	0.95	6.00	7.24	6.15	1.27			1.50	1.24	3.00	1.8	4.5	1.50	0	0.00	1.80	1.55	1.92	1.47	0.75	0.34	72.84	51.68
8	Hanmngrh	8.69	1.2778	2.70	0.69	21.09	38.22072	2.40	0.42	6.00	8.07	7.05			1.93	45.00	58.59	3.00	2.40	6.0		0	0.00	1.80	1.01	1.92	1.39	0.75	0.07	106.40	114.07
9	Jaipur	0.83	0.23	2.05	0	42.14	62.25	0.90	0.00	1.50	1.56	7.05	0.17		0.50	19.50	0.00	0.90	0.00	4.5	0	0	0.00	1.80	0.00	1.92	1.53	0.75	0.23	83.84	66.47
10	Jalore	1.99	0	2.70	0	0.77	1.36992	0.00	1.23	0.90	0.85	7.05			3.27	1.50	4.16	0.00	1.50	4.5	27.60	0	0.00	1.80	0.00	1.92	1.07	0.75	0.69	23.87	41.75
11	Jhunjhunu	1.03	0	3.10	0	8.86	40.43364	4.80	1.40	3.30	4.10	6.15	0.00		0.45	1.50	4.40	0.00	0.00	4.5	0.00	0	0.00	1.80	1.42	1.92	1.41	0.75	0.75	37.72	54.36
12	Kota	5.13	0	1.15	0	9.20	10.21	1.20	0.42	1.80	0.79	7.05			0.71	13.50	7.14	1.50		6.0	1.20	0	0.00	1.80	0.00	1.92	1.22	0.75	0.12	51.00	21.81
13	Nagaur	2.90	2.75	2.30	1.87	36.99	44.84	6.90	1.68	0.30	1.09	7.05	0.47		1.2	16.50	6.01	0.00		3.0		0	0.00	1.80	0.00	1.92	1.11	0.75	0.50	80.41	61.52
14	Sikar	1.03	1.5358	2.70	5.345	17.29	33.72816	1.20	0.34	1.50	1.50	7.05	0.38		0.83	1.50	2.23	0.00	0.00	3.0	0.00	0	0.00	1.80	0.00	1.92	1.04	0.75	0.51	39.74	47.44
15	Tonk	1.49	0	1.60	7.985	8.43	12.244	2.40	0.43	1.20	0.57	7.05	0.35		0.41	7.50	8.14	0.00		4.5		0	0.00	1.80	0.00	1.92	1.18	0.75	0.00	38.64	31.31
	Total	46.67	10.04	31.95	18.74	257.0	361.13	39.00	11.56	36.0	39.77	101.25	21.44	10	14.21	150.0	154.75	12.0	6.60	60	37.65	0	0.00	27.00	6.62	28.80	18.32	11.25	5.07	810.92	705.88
	State	0.00	0	0	0	48	0	11.00	35.72		0.00	0.00				0.0		0.0		651.0		1	0.82	2.40	1.03	1.44	0.40	1.00	0.78	715.84	38.75
	Grand Total	46.67	10.04	31.95	18.74	305.0	361.13	50.00	47.28	36.0	39.77	37.50	21.44	10	14.21	150.0	154.75	12.0	6.60	711	37.65	1	0.82	29.40	7.65	30.24	18.71	12.25	5.85	1463.01	744.63

District-wise Physical progress of NFSM Pulses for the year 2008-09 (April to March 09).

State - Rajasthan:

S. No.	Districts	Purchase of Breeder Seed (qt.)		Production of Foundation & Certified Seed (qt.)		Certified Seed Distribution (qt.)		Gypsum (Ha)		Micro Nutrient (Ha)		IPM		Knap Sack Sprayer		Seed cum Fert. Drill (No.)		Rotavator (No.)		Multicrop Power Thresher		State level training for trainers (Nos.)		Miscellaneous Expenses (Consultant)		Miscellaneous Expenses (T.A.)	
		Tar	Ach.	Tar	Ach.	Tar	Ach.	Tar	Ach.	Tar	Ach.	Tar	Ach.	Tar	Ach.	Tgt.	Ach.	Tgt.	Ach.	Tgt.	Ach.	Tar	Ach.	Tar	Ach.	Tar	Ach.
1	Ajmer	49	0.0	230	71.3	2200	1151.19	800	803	400	22	940	118.1		140	10		5		10		0	0	0	0	2	2
2	Barmer	40	8.8	90	0	318	318.1	500	1772	200	177	700			222	20	14			10	10	0	0	1	0	2	1
3	Bikaner	148	0.0	405	0	2330	3454.9	600	600	1300	1503	940				75	53			10		0	0	0	0	2	1
4	Chittorgarh	53	13.0	240	0	925	1048	800	800	500	400	820	158	200	536	100	300	5	3	15	15	0	0	1	1	2	1
5	Churu	50	0.0	95	0	493	872	800	800	1200	1150	940	940			25				10		0	0	1	1	2	2
6	Dausa	10	0.8	40	12.6	732	693	500	500	900	868	940	100		20	50	87	2		10		0	0	1	1	2	2
7	Ganganagar	220	58.6	265	201.3	2356	2434.75	2400	2535	2000	2223	820	444			10	10	10	6	15	5	0	0	1	1	2	2
8	Hanumangarh	210	24.9	270	69	1757	3185.06	800	1600	2000	2000	940			472	300	601	10	8.0	20		0	0	1	1	2	2
9	Jaipur	20	6.3	205	0	3512	3524.1	300	73	500	643	940	40	200	200	130	88	3		15		0	0	0	0	2	2
10	Jalore	48	0.0	270	0	64	114.16	0	1200	300	288	940			578	10	34		5	15	92	0	0	0	0	2	2
11	Jhunjhunu	25	0.0	310	0	738	3369.47	1600	1620	1100	973	820	0.000		81	10	44.0		0	15	0	0	0	1	1	2	2
12	Kota	124	0.0	115	0	767	850.56	400	368	600	555	940			157	90	57	5		20	4	0	0	0	0	2	2
13	Nagaur	70	52.3	230	186.6	3082	3707.72	2300	2490	100	273	940		200	300	110	58			10		0	0	0	0	2	2
14	Sikar	25	31.8	270	534.5	1441	2810.68	400	384	500	502	940	143		208	10	20			10		0	0	0	0	2	2
15	Tonk	36	0.0	160	798.56	702	1020.52	800	531	400	339	940	350		86	50	82			15		0	0	0	0	2	2
	Total	1128	196.5	3195	1874	21417	28554.21	13000	16076	12000	11916	13500	2293	600	3000	1000	1448	40	22	200	126	0	0	7	6	30	27
	State	0	0.0	0	0		0.00		0	0	0	0		1400								2	2	1	1	2	0
	Grand Total	1128	196.5	3195	1874	21417	28554.21	13000	16076	12000	11916	13500	2293	2000	3000	1000	1448	40	22	200	126	2	2	8	7	32	27

District-wise financial progress of NFSM wheat for the year 2008-09 (April to March 09)

State - Rajasthan

S. No	District	Demonstration		Seed Distribution to Increase in SRR		Distribution of seed minikit		Micro. Nutrient		Gypsum		FFS based Trg.		Seed cum Fert. Drill		Rotavator		Knap Sack Sprayers		Multi crop Power Thresher		Miscellaneous Expenses (Consultant)		Miscellaneous Expenses (T.A.)		Miscellaneous Expenses		Thio urea Demo. (L.I.)		Grand Total	
		T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A
1	Ajmer	2.20	1.38	20.00	10.68	0	0	2.10	1.00	0.00	0.24	1.19	0.89	15	11.17	0.6	0.0			3	1.8	1.60	1.28	1.80	1.12	0.74	0.15	0.52	0.31	48.75	30.02
2	Banswara	6.00	2.91	33.50	33.16	0	0	1.50	2.51	0.75	0.51	3.06	2.34	8	6.00	1.5	0.0			5	0.9	0.00	0.00	2.00	1.67	0.74	2.55	0.39	0.19	61.44	52.74
3	Bhilwara	5.40	3.64	80.00	87.00	0	0	3.90	4.70	0.00	0.12	2.89	2.06	15	6.90	1.5	0.6			6	0.1	1.50	1.35	2.50	2.14	0.74	0.98	0.39	0.24	119.82	109.83
4	Bikaner	2.40	1.40	105.00	176.21	0	0	4.80	20.45	0.00	0.00	1.19	0.84	23	17.41	0.0	0.0			3		1.50	1.34	1.80	1.43	0.74	0.81	0.39	0.93	143.32	220.82
5	Jaipur	7.00	4.96	140.0	212.44	0	0	19.80	28.32	3.00	0.00	3.57	1.77	23	10.08	0.9	0.0			5		1.70	1.51	1.46	1.31	0.74	0.00	0.52	0.38	205.69	260.77
6	Jalore	2.00	1.97	25.00	25.63	0	0	5.40	4.64	0.00	0.47	1.02	1.32	30	28.92	0.0	0.0			5	3.3	0.60	0.30	1.60	1.13	0.74	0.91	0.39	0.39	71.25	68.98
7	Jhalawar	5.20	3.23	25.00	22.78	0	0	5.40	4.86	2.88	15.05	2.89	0.89	23	13.81	0.0	0.0		1.1	3		0.40	0.40	3.16	3.17	0.74	0.67	0.52	0.48	71.69	66.40
8	Kota	3.60	2.44	190.00	293.83	0	0	4.50	2.21	2.25	0.98	1.70	1.43	15	37.84	1.5	0.0			6	5.4	1.50	1.45	1.75	1.58	0.74	0.45	0.26	0.18	228.80	347.78
9	Nagaur	3.00	2.75	75.00	89.96	0	0	10.50	11.57	6.00	1.48	1.53	1.72	23	23.81	0.0	0.0			3		1.50	1.35	1.60	1.42	0.74	0.75	0.39	0.39	125.76	135.20
10	Pali	3.40	2.14	17.50	16.03	0	0	21.60	8.21	3.13	6.03	1.70	0.67	30	34.46	1.5	0.6		2.6	3		1.55	1.39	2.80	2.45	0.74	1.08	0.39	0.59	87.31	76.26
11	S.Madhopur	2.40	1.96	75.00	71.30	0	0	5.70	7.40	0.63	1.06	1.19	0.05	15	16.90	0.0	0.0			5		1.25	1.25	2.85	2.85	0.74	0.06	0.52	0.52	109.78	103.35
13	Sikar	3.60	2.55	120.00	128.88	0	0	10.80	9.65	1.25	1.74	1.70	1.39	23	25.54	0.0	0.0			3		1.70	1.38	1.82	1.47	0.74	0.63	0.52	0.54	167.63	173.76
12	Sirohi	2.20	1.35	10.00	9.04	0	0	2.40	0.00	0.13	0.75	1.02	1.31	8	3.29	0.6	0.0			5	4.2	0.00	0.00	2.15	1.80	0.74	0.78	0.39	0.26	31.63	22.78
14	Tonk	5.60	5.07	50.00	67.26	0	0	6.30	4.62	5.00	1.44	2.89	2.26	38	26.32	0.0	0.6			5		0.75	0.45	1.80	1.40	0.74	0.37	0.52	0.52	115.60	110.31
15	Udaipur	6.00	4.42	34.00	34.70	0	0	0.30	0.04	0.00	0.00	3.06	2.63	15	8.50	0.9	0.9			3		1.51	1.36	2.75	2.38	0.74	0.45	0.39	0.37	67.65	55.76
	Total	60.0	42.17	1000.0	1278.89	0	0	105.0	110.18	25.0	29.87	30.60	21.57	300	270.94	9.0	2.7	10	3.7	60	15.7	17.06	14.81	31.84	27.33	11.10	10.63	6.50	6.29	1666.10	1834.76
	State level	0.00	0.00	235.00	0.00	0	0	0.00	0.00	0.00	1.83	0.00	0.00	0	0.00	0.0	0.0			0		4.80	1.81	2.88	1.05	6.19	1.40	644.5	0.00	893.37	6.10
	Grand Total	60.0	42.17	1235.0	1278.89	0	0	105.0	110.18	25.0	31.70	30.60	21.57	300	270.94	9.0	2.7	10	3.7	60	15.7	21.86	16.62	34.72	28.38	17.29	12.04	651.0	6.29	2559.47	1840.86

District-wise Physical progress of NFSM Pulses for the year 2008-09 (April to March 09).

State - Rajasthan

S. No.	Districts	Purchase of Breeder Seed (qt.)		Production of Foundation & Certified Seed (qt.)		Certified Seed Distribution (qt.)		Gypsum (Ha)		Micro Nutrient (Ha)		IPM		Knap Sack Sprayer		Seed cum Fert. Drill (No.)			Rotav (No)
		Tar	Ach.	Tar	Ach.	Tar	Ach.	Tar	Ach.	Tar	Ach.	Tar	Ach.	Tar	Ach.	Tgt.	Ach.	Tgt.	
1	Ajmer	49	0.0	230	71.3	2200	1151.19	800	803	400	22	940	118.1		140	10		5	
2	Banmer	40	8.8	90	0	318	318.1	500	1772	200	177	700			222	20	14		
3	Bikaner	148	0.0	405	0	2330	3454.9	600	600	1300	1503	940				75	53		
4	Chittorgarh	53	13.0	240	0	925	1048	800	800	500	400	820	158	200	536	100	300	5	
5	Churu	50	0.0	95	0	493	872	800	800	1200	1150	940	940			25			
6	Dausa	10	0.8	40	12.6	732	693	500	500	900	868	940	100		20	50	87	2	
7	Ganganagar	220	58.6	265	201.3	2356	2434.75	2400	2535	2000	2223	820	444			10	10	10	
8	Hanumangarh	210	24.9	270	69	1757	3185.06	800	1600	2000	2000	940			472	300	601	10	
9	Jaipur	20	6.3	205	0	3512	3524.1	300	73	500	643	940	40	200	200	130	88	3	
10	Jalore	48	0.0	270	0	64	114.16	0	1200	300	288	940			578	10	34		
11	Jhunjhunu	25	0.0	310	0	738	3369.47	1600	1620	1100	973	820	0.000		81	10	44.0		
12	Kota	124	0.0	115	0	767	850.56	400	368	600	555	940			157	90	57	5	
13	Nagaur	70	52.3	230	186.6	3082	3707.72	2300	2490	100	273	940		200	300	110	58		
14	Sikar	25	31.8	270	534.5	1441	2810.68	400	384	500	502	940	143		208	10	20		
15	Tonk	36	0.0	160	798.56	702	1020.52	800	531	400	339	940	350		86	50	82		
	Total	1128	196.5	3195	1874	21417	28554.21	13000	16076	12000	11916	13500	2293	600	3000	1000	1448	40	
	State	0	0.0	0	0		0.00		0	0	0	0		1400					
	Grand Total	1128	196.5	3195	1874	21417	28554.21	13000	16076	12000	11916	13500	2293	2000	3000	1000	1448	40	

District-wise financial progress of NFSM Media & Publicity for the year 2008-09 (April to March 09)

S. No	District	Allot.	Press Publicity/Adv.		Printing		Total	
			Prov.	Expe.	Prov.	Expe.	Prov.	Expe.
1	Ajmer	3.00		0		0.757	0.00	0.76
2	Banswara	2.00		1.66		1.2	0.00	2.86
3	Barmer	2.00	1.60	0.73411	1.4	1.017	3.00	1.75
4	Bhilwara	2.00	1.60	2.68	1.5	1.5	3.10	4.18
5	Bikaner	3.00		0.93983		1.99802	0.00	2.94
6	Chittorgarh	2.00	1.60	0.98	1.5	1.5	3.10	2.48
7	Churu	5.00				2.974	0.00	2.97
8	Dausa	2.00	1.60	1.122	1.5	0.45462	3.10	1.58
9	Ganganagar	2.00	1.60	1.37	1.5	1.58	3.10	2.95
10	Hanumangarh	2.00		1.24304		1.53692	0.00	2.78
11	Jaipur	3.00	1.60	1.3	1.2	1.67	2.80	2.97
12	Jalore	3.00		0.97758		1.0752	0.00	2.05
13	Jhalawar	2.00	1.60	0.97	1.5	1.47	3.10	2.44
14	Jhunjhunu	2.00	2.65	2.4	2	2.48	4.65	4.88
15	Kota	3.00	0.84	2.49	2	0.92909	2.84	3.42
16	Nagaur	3.00		1.31		1.17	0.00	2.48
17	Pali	2.00		0.53697		0.90916	0.00	1.45
18	S. Madhopur	2.00		0.70833		0.8348	0.00	1.54
19	Sikar	3.00	1.60	1.89074	1.4	2.3562	3.00	4.25
20	Sirohi	2.00		1.75		0.7	0.00	2.45
21	Tonk	3.00	1.60	1.31	1.5	1.17	3.10	2.48
22	Udaipur	2.00		0.27557		1.32342	0.00	1.60
	Total	55.00	17.89	26.65	17.00	30.61	34.89	57.25
	State	0.00		64.48567				64.49
	Grand Total	55.00	17.89	91.13	17.00	30.61	34.89	121.74