

## PHYSICAL AND FINANCIAL PROGRESS OF NFSM - Wheat 2008-09

Monthly progress report - April 2008 to December 2008

State : Rajasthan

(Fin. Rs in lac)

S. No.	Approved Interventions	Approved rate of Assistance	Unit as per GOI	Targets as approved by GOI		Achievement made during the month		Cumulative achievement	
				Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Demonstration of Improved Package of Practices	Rs 2000/- per demo	Nos.	3000	60.00	289	17.82	2924	22.73
2	Increase in SRR (Seed Distribution)	Rs 500/-per qtl	Qtl	300000	1500.00	13863.4	217.3	123215	390.25
3	Distribution of Seed Minikits	Full cost	Nos.	15600	0.00	0	0	15600	0.00
4	Incentive for Micro. Nutrients	Rs 500/-per ha	ha	60000	300.00	12820	24.62	28241	33.98
5	Incentive for Gypsum	Rs 500/-per ha	ha	40000	93.60	2630	5.38	7813	8.13
6	Farmers Training on FFS Pattern	Rs 17000/- per trg	Nos.	180	30.60	21	1.07	136	2.18
7	Award for best performing District			0	0.00	0	0	0	0.00
8	Assistance for Local Initiatives*								
(a)	Thio Urea Demo.	Rs. 650/- per Demo	Nos.	1000	0.00	422	1.66	482	1.66
9	Seed Cum Fert. Drill /Seed drill/ multicrop planters/ zerotill machine*	50 % of cost or Rs. 15000/-	Nos.	4150	0.00	436	43.33	671	64.21
10	Rotavator*	50 % of cost or Rs. 30000/-	Nos.	30	0	0	0	0	0
11	Miscellaneous Expenses								
(a)	PMT & other Misc. Exp. at Distt. Level		No.	15		0	0.4		2.48
(i)	Consultant	Rs 6.38 lac per district		15	95.70	0	1.62	10	9.79
(ii)	Technical Assistant			60		0	3.45	38	19.74
(b)	PMT & other Misc. Exp.at State Level								
(i)	Consultant	Rs 13.87 lac per State	No.	1	13.87	0	0.2	1	1.21
(ii)	Sr. Technical Assistant		No.	1		0	0.12	1	0.69
	<b>Total</b>				<b>2093.77</b>	<b>0</b>	<b>317</b>		<b>557.05</b>

\* Approval awaited

**Financial Progress of NFSM - Media & Publicity 2008-09**  
**Monthly progress report - April 2008 to December 2008**

State : Rajasthan (Fin. Rs in lac)

S. No.	Components	Provision	Wheat	Pulses	Total
1	Press Publicity./ Adv.	147.86	13.09	4.60	17.69
2	Printing		11.49	7.43	18.92
	<b>Total</b>	<b>147.86</b>	<b>24.58</b>	<b>12.03</b>	<b>36.61</b>

**PHYSICAL AND FINANCIAL PROGRESS OF NFSM - Pulses 2008-09**  
**Monthly progress report - April 2008 to December 2008**

State Rajasthan (Fin. Rs in lac)

S. No.	Approved Interventions	Approved rate of Assistance	Unit as per GOI	Targets as		Achievement		Cumulative	
				Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
<b>1</b>	<b>Seed</b>								
a	Production of Breeder Seed	Rs. 2.00 crore per year on project basis	Qtls	0	0.00	0	0	0	0.00
b	Purchase of Breeder Seed from ICAR	Full cost	Qtls	1126	46.67	4.1	0.22	215.1	9.51
c	Prod. of Foundation and Certified seeds	Rs.1000/- per qtl.	Qtls	3195	31.95	0	1.68	1970	11.08
d	Distribution of Certified Seed	50% of cost limited to Rs. 1200/- per Qtl.	Qtls	3185	38.22	0	6.92	17369	45.75
<b>2</b>	<b>Integrated Nutrient Management</b>								
a	Gypsum	50% of cost limited to Rs. 350/- per ha	Ha	20000	150.00	388	2.2	11723	15.52
b	Micronutrients	50% of cost limited to Rs. 500/- per ha	Ha	20000	100.00	2985	7.88	7719	15.54
<b>3</b>	<b>Integrated Pest Management (IPM)</b>	50% of cost limited to Rs. 750/- per ha.	Ha	13500	101.25	470	0	470	0.00
<b>4</b>	<b>Extension, Training</b>								
i	State Level Trainings for Trainers	Rs. 1.00 lacs per trg.	Nos.	2	1.00	0	0	2	0.62
ii	Award for Best performing District	Rs. 5.00 lacs per dist.	No. of distt	0	0.00	0	0	0	0.00
<b>5</b>	<b>Misc. exp., POL, etc.</b>								
a	<b>District level</b>								
i	One Consultant	Rs. 15000/- per month	No	15	27.00	1	0.75	5	4.00
ii	Two Tech. Asstt.	Rs. 8000/- per month	No	30	28.80	2	1.88	26	12.25
iii	Cont. for misc exp.	Rs. 75000/- per year	No of distt	15	11.25	0	0.16	0	0.56
b	<b>State Level</b>								
i	One Consultant	Rs. 20000/- per month	No	1	2.40	1	0	1	0.64
ii	Two Sr. Tech. Asstt.	Rs. 12000/- per month	No	1	2.88	0	0	0	0.40
iii	Cont. for misc. exp.	Rs. 1.00 lacs per year	No.	0	1.00	0	0	0	0.02
6	Seed Cum Ferti. Drill/Seed Drill*	50% of cost or Rs. 15000/-	No.	2685	0.00	51	5.63	51	5.63
7	Rotavator*	50% of cost or Rs. 30000/-	No.	40	0.00	0	0	0	0.00
	<b>Total</b>				<b>542.42</b>	<b>0</b>	<b>27.32</b>		<b>121.52</b>

\* Approval awaited

