

FORMAT FOR MONTHLY PROGRESS REPORT (MPR) UNDER ATMA ROGRAMME

Progress up to the month of **March, 09** for the financial year **2008-09**.

I. FINANCIAL PROGRESS : (Amount in lakh Rupees)

1	Opening Balance as on 01.04.08 (To be filled only in the month of April) (GOI share)	494.07
2	Fund received from GOI up to month in the current financial year.	575.00
3	Total fund available up to the month under report	1069.07
4	Actual cumulative expenditure incurred up to the month in the current financial year.	790.98
5	Unspent Balance on the last day of the month under report	278.09

II. PHYSICAL PROGRESS:

(1) Training of Farmers:

Targets for the year 2008-09		Performance up to the month in the current financial year			
No. of Participants	Total No. of Man days	No. of Participants			
		Male	Female	Total	No. of Man days
	60432	17573	8230	25803	61157

(2) Exposure visit:

Targets for the year 2008-09		Performance up to the month in the current financial year			
No. of Participants	Total No. of Man days	No. of Participants			
		Male	Female	Total	No. of Man days
	31090	11487	3402	14889	22909

(3) Kisan Melas/ Field Days/ Goshties/ Farmer Scientist Interaction

Targets for the year 2008-09		Performance up to the month in the current financial year			
No. of Participants	Total No. of Man days	No. of Participants			
		Male	Female	Total	No. of events organized
		94680	27222	121902	367

(4) Demonstrations:

Targets for the year 2008-09				Performance up to the month in the current financial year			
Demonstrations in				Demonstrations in			
Agriculture		Allied sector		Agriculture		Allied sector	
No. of Demons trations	Participant	No. of Demons trations	Participant	No. of Demons trations	Participant	No. of Demons trations	Participants
5330	5330	1951	1951	7423	Total-7423 Male-5239 Female-2184	1474	Total-1474 Male-1041 Female- 433

(5) Farmer Interest Group/ CIG`s:

Targets for the year 2008-09			Performance up to the month in the current financial year		
No. of Farmer Interest Group to be			No. of groups		
Formed/ Mobilized	Trained/Capacity building	Seed Money provided	Formed/ Mobilized	Trained/Capacity building	Provided Seed Money /Revolving Fund
1200	1027	271	646	403	33

(6) Farm School:

Targets for the year 2008-09		Performance up to the month in the current financial year		Cumulative Performance since inception up to the month under report	
Number of Farm Schools set up		Number of Farm Schools actually set up			
Agriculture	Allied	Agriculture	Allied	Agriculture	Allied
400	74	261	21	357	21

(7) Public-Private Partnership in Extension:

Target for the year 2008-09 (Minimum 10% Distt. Allocation on activities) (Rs. In Lakhs)	Name of Private sector	No. of Private/ NGO partner involved	Performance up to the month in the current financial year			Cumulative performance since up to the month under report		
			Sector of participation		Amount released to Private partner	Sector of participation		Amount released to Private partner
			Agri.	Allied	(Rs. In Lakhs)	Agri.	Allied	(Rs. In Lakhs)
	ITC	1	Farm School	-	15.03	-	-	15.03

(8) Training of Extension Personnel:

Targets for the year 2008-09			Performance up to the month in the current financial year		
Personnel to be trained at			No. of Extension Functionaries Actually trained at		
District	State	MANAGE	District	State	MANAGE
				1051	

(9) Innovative Activities:

Targets for the year 2008-09		Financial (Rs. In Lakhs) (Achievement)	Performance up to the month in the current financial year			
Innovative Activities(No.)			At State level		At district level	
At state level	At district level		Nature of activity	Area / sector	Nature of activity	Area / sector
	237	52.67	-	-	1. Agri. & Farmer dev. Workshop / exhibition 2. Aonla Processing Group	-